

**Council**

**CNL(07)46**

*North Atlantic Salmon Conservation Organization  
2008 Budget and 2009 Forecast Budget and Schedule of Contributions  
(Pounds Sterling)*

**CNL(07)46****North Atlantic Salmon Conservation Organization  
2008 Budget and 2009 Forecast Budget (Pounds Sterling)**

<b>Section</b>	<b>Description</b>	<b>Expenditure</b>	
		Budget 2008	Forecast 2009
1	Staff-related costs	346,220	356,500
2	Travel and subsistence	43,000	43,900
3	Research and advice	46,560	47,900
4	Contribution to Working Capital Fund	40,000	40,000
5	Meetings	8,000	10,000
6	Office supplies, printing and translation	27,000	29,000
7	Communications	40,000	41,050
8	Headquarters Property	33,950	34,900
9	Office furniture and equipment	6,500	6,500
10	Audit and other expenses	10,750	11,100
11	Tag Return Incentive Scheme	4,200	4,500
12	International Atlantic Salmon Research Fund	0	0
13	Contribution to Contractual Obligation Fund	35,000	37,000
	<b>Total</b>	<b>641,180</b>	<b>662,350</b>

		<b>Income</b>	
		Budget 2008	Forecast 2009
14	Contributions - Contracting Parties	582,180	603,350
15	General Fund - Interest	6,000	6,000
16	Income from Headquarters Property	53,000	53,000
17	Surplus or Deficit (-) from 2006	0	0
	<b>Total</b>	<b>641,180</b>	<b>662,350</b>

**Adjustments to 2007 contributions (Pounds Sterling)  
to take into account confirmed 2005 Catch Statistics**

Party	2005 Provisional catch	2005 Confirmed catch	2007 Contribution based on provisional catch	2007 Contribution based on confirmed catch	Adjustment to 2007 contribution
Canada	130	139	47,981	49,179	+1,199
Denmark (Faroe Islands and Greenland)	14	14	26,542	26,495	-47
European Union	854	884	181,788	184,378	+2,589
Iceland	149	149	51,492	50,994	-498
Norway	888	888	188,072	185,104	-2,969
Russian Federation	82	82	39,110	38,835	-274
USA	0	0	23,955	23,955	0
<b>TOTAL</b>	<b>2,117</b>	<b>2,156</b>	<b>558,940</b>	<b>558,940</b>	<b>0</b>

Note: A positive adjustment represents an underpayment in 2007.

**NASCO Budget Contributions for 2008 and Forecast  
Budget Contributions for 2009 (Pounds Sterling)**

Party	2006 Provisional catch (tonnes)	Contribution for 2008	Adjustment from 2007	Adjusted contribution for 2008	Forecast contribution for 2009
Canada	132	51,942	+1,199	53,140	53,831
Denmark (Faroe Islands and Greenland)	23	29,654	-47	29,607	30,732
European Union	703	168,699	+2,589	171,288	174,834
Iceland	113	48,057	-498	47,559	49,804
Norway	931	215,320	-2,969	212,351	223,150
Russian Federation	91	43,558	-274	43,284	45,142
USA	0	24,951	0	24,951	25,858
<b>TOTAL</b>	<b>1,993</b>	<b>582,180</b>	<b>0</b>	<b>582,180</b>	<b>603,350</b>

Contributions are based on the official catch returns. Column totals can be in error by a few pounds due to rounding.