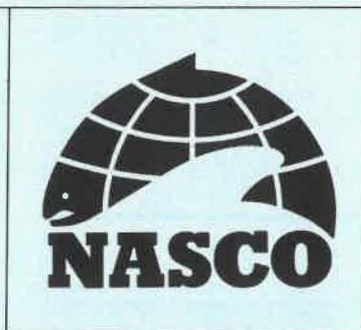


NORTH ATLANTIC SALMON CONSERVATION ORGANIZATION

ORGANISATION POUR LA CONSERVATION DU SAUMON DE L'ATLANTIQUE NORD



Council

CNL(01)48

2002 Budget, 2003 Forecast Budget and Schedule of Contributions

North Atlantic Salmon Conservation Organization
2002 Budget And 2003 Forecast Budget (Pounds Sterling)

Section	Description	Expenditure	
		Budget 2002	Forecast 2003
1	Staff-related costs	250,270	257,760
2	Travel and subsistence	34,350	30,120
3	Research and advice	29,720	30,612
4	Contribution to Working Capital Fund	0	0
5	Meetings	7,500	15,630
6	Office supplies, printing and translation	23,850	31,090
7	Communications	14,300	14,720
8	Headquarters Property	-28,270	-27,490
9	Office furniture and equipment	7,250	7,460
10	Audit and other expenses	9,600	8,330
11	Tag Return Incentive Scheme	4,700	4,550
	Total	353,270	372,782

		Revenue	
		Budget 2002	Forecast 2003
12	Contributions - Contracting Parties	363,270	381,782
13	Miscellaneous Income - Interest	8,000	8,000
14	Stabilisation	-18,000	-17,000
15	Surplus or Deficit (-) From 2000	0	0
	Total	353,270	372,782

**Adjustments to 2001 contributions (Pounds Sterling)
to take into account confirmed 1999 Catch Statistics**

Party	1999 Provisional catch	1999 Confirmed catch	2001 Contribution based on provisional catch	2001 Contribution based on confirmed catch	Adjustment to 2001 contribution
Canada	143	152	30,999	31,760	+761
Denmark (Faroe Islands and Greenland)	19	19	17,203	17,173	-30
European Union	995	1,016	125,796	126,523	+727
Iceland	145	147	31,222	31,212	-10
Norway	811	811	105,324	104,038	-1,285
Russian Federation	102	102	26,438	26,276	-162
USA	0	0	15,089	15,089	0
TOTAL	2,215	2,247	352,070	352,070	0

Note: A positive adjustment represents an underpayment.

**NASCO Budget Contributions for 2002 and Forecast
Budget Contributions for 2003 (Pounds Sterling)**

Party	2000 Provisional catch (tonnes)	Contribution for 2002	Adjustment from 2001	Adjusted contribution for 2002	Forecast contribution for 2003
Canada	150	29,124	+761	29,884	30,608
Denmark (Faroe Islands and Greenland)	29	18,189	-30	18,159	19,116
European Union	1,251	128,616	+727	129,343	135,170
Iceland	84	23,159	-10	23,149	24,340
Norway	1,176	121,839	-1,285	120,554	128,047
Russian Federation	124	26,774	-162	26,612	28,138
USA	0	15,569	0	15,569	16,362
TOTAL	2,814	363,270	0	363,270	381,782

Contributions are based on the Official Catch Returns supplied by the Parties
Column totals can be in error by a few pounds due to rounding.