



Council

CNL(00)53

2001 Budget, 2002 Forecast Budget and Schedule of Contributions

**Adjustments to 2000 contributions (Pounds Sterling)
to take into account confirmed 1998 Catch Statistics**

Party	1998 Provisional catch	1998 Confirmed catch	2000 Contribution based on provisional catch	2000 Contribution based on confirmed catch	Adjustment to 2000 contribution
Canada	149	157	28,505	29,246	+741
Denmark (Faroe Islands and Greenland)	17	17	15,754	15,750	-3
European Union	1,185	1,183	128,581	128,149	-432
Iceland	164	164	29,954	29,920	-33
Norway	740	740	85,595	85,445	-149
Russian Federation	131	130	26,766	26,643	-123
USA	0	0	14,111	14,111	0
TOTAL	2,386	2,391	329,265	329,265	0

Note: A positive adjustment represents an underpayment in 2000.

NASCO Budget Contributions for 2001 and Forecast

Budget Contributions for 2002 (Pounds Sterling) | print size

Party	1999 Provisional catch (tonnes)	Contribution for 2001	Adjustment from 2000	Adjusted contribution for 2001	Forecast contribution for 2002
Canada	143	30,999	+741	31,740	31,993
Denmark (Faroe Islands and Greenland)	19	17,203	-3	17,199	17,754
European Union	995	125,796	-432	125,364	129,830
Iceland	145	31,222	-33	31,189	32,223
Norway	811	105,324	-149	105,174	108,701
Russian Federation	102	26,438	-123	26,315	27,285
USA	0	15,089	0	15,089	15,573
TOTAL	2,215	352,070	0	352,070	363,360

Contributions are based on the Official Catch Returns by the Parties. Column totals can be in error by a few pounds due to rounding.

North Atlantic Salmon Conservation Organization
2001 Budget And 2002 Forecast Budget (Pounds Sterling)

SECTION	DESCRIPTION	EXPENDITURE	
		BUDGET 2001	FORECAST 2002
1	STAFF-RELATED COSTS	239,880	247,060
2	TRAVEL AND SUBSISTENCE	33,600	29,350
3	CONTRIBUTION TO ICES	28,030	29,350
4	CONTRIBUTION TO WORKING CAPITAL FUND	0	0
5	MEETINGS	7,500	15,630
6	OFFICE SUPPLIES, PRINTING AND TRANSLATION	27,150	25,680
7	COMMUNICATIONS	13,300	13,680
8	HEADQUARTERS PROPERTY	-25,550	-24,860
9	OFFICE FURNITURE AND EQUIPMENT	7,250	7,460
10	AUDIT AND OTHER EXPENSES	8,220	8,460
11	TAG RETURN INCENTIVE SCHEME	4,550	4,550
	TOTAL	343,930	356,360

		REVENUE	
		BUDGET 2001	FORECAST 2002
12	CONTRIBUTIONS - CONTRACTING PARTIES	352,070	363,360
13	MISCELLANEOUS INCOME - INTEREST	10,000	10,000
14	STABILISATION	-21,000	-17,000
15	SURPLUS OR DEFICIT (-) FROM 1999	2,860	0
	TOTAL	343,930	356,360