

**CNL(25)47****North Atlantic Salmon Conservation Organization  
2026 Budget (Pounds Sterling)**

		2026
<b>Expenditure</b>		
1.	Staff-related costs	432,650
2.	Travel and subsistence	18,500
3.	Research and advice	78,500
4.	Contribution to Working Capital Fund	0
5.	Meetings	56,620
6.	Office supplies, printing and translations	12,950
7.	Communications	20,500
8.	Headquarters Property	53,510
9.	Office furniture and equipment	1,600
10.	Audit and other expenses	22,500
11.	International Atlantic Salmon Research Fund	0
12.	Contribution to Contractual Obligation Fund	30,000
13.	Contribution to Recruitment Fund	5,000
14.	Training	3,000
15.	Periodic Projects Special Fund	0
<b>Total Expenditure</b>		<b>735,330</b>
<b>Income</b>		
17.	Contributions – Contracting Parties	675,330
18.	General Fund – Interest	1,000
19.	Income from Headquarters Property	59,000
20.	Surplus or Deficit (-) from 2023	0
<b>Total Income</b>		<b>735,330</b>

## 2026 Budget (Pounds Sterling) – Expenditure by Sub-Section

	2026
<b>1. Staff related costs</b>	
1.1 Secretariat members	316,730
1.2 Temporary staff costs	8,000
1.3 Staff Fund, allowances, insurances and other costs	107,920
<b>Total</b>	<b>432,650</b>
<b>2. Travel &amp; subsistence</b>	
2.1 Travel to Annual Meeting	7,000
2.2 Official travel and subsistence	11,500
<b>Total</b>	<b>18,500</b>
<b>3. Research and advice</b>	
3.1 Contribution to ICES	78,500
3.2 Other research & advice	0
<b>Total</b>	<b>78,500</b>
<b>4. Contribution to Working Capital Fund</b>	<b>0</b>
<b>5. Meetings</b>	
5.1 Costs of Annual Meeting	53,120
5.2 Costs of other meetings	3,500
<b>Total</b>	<b>56,620</b>
<b>6. Office supplies and printing</b>	
6.1 Office supplies	12,500
6.2 Printing	450
<b>Total</b>	<b>12,950</b>
<b>7. Communications</b>	
7.1 Telecommunications	5,000
7.2 Postage and courier services	0
7.3 IT Support & Website	12,500
7.4 Communications, professional support and design	3,000
<b>Total</b>	<b>20,500</b>
<b>8. Headquarters Property</b>	
8.1 Capital and interest payments	0
8.2 Maintenance, services and other building related costs	53,510
<b>Total</b>	<b>53,510</b>
<b>9. Office furniture and equipment</b>	
9.1 Furniture	0
9.2 Equipment	1,600
<b>Total</b>	<b>1,600</b>
<b>10. Audit and other expenses</b>	
10.1 Audit and accountancy fees	18,350
10.2 Bank charges and insurances	650
10.3 Miscellaneous	3,500
<b>Total</b>	<b>22,500</b>
<b>11. Contribution to IASRF</b>	<b>0</b>
<b>12. Contribution to Contractual Obligation Fund</b>	<b>30,000</b>
<b>13. Contribution to Recruitment Fund</b>	<b>5,000</b>
<b>14. Training</b>	<b>3,000</b>
<b>15. Contribution to Periodic Projects Special Fund</b>	<b>0</b>
<b>Total Expenditure</b>	<b>735,330</b>

## 2025 Budget Contributions (Pounds Sterling) Adjusted for Confirmed rather than Provisional 2023 Catches (tonnes)

Party	2023 catch (provisional)	2023 catch (confirmed)	2025 contribution (provisional)	2025 contribution (confirmed)	Adjustment
Canada	88	82	93,896	90,184	-3,712
Denmark (Faroe Islands and Greenland)	33	33	50,544	50,954	409
European Union	60	58	71,826	70,969	-857
Iceland	45	43	60,003	58,960	-1,043
Norway	297	297	258,634	262,317	3,683
Russian Federation	52	52	65,521	66,165	645
United Kingdom	6	7	29,263	30,138	875
USA	0	0	24,533	24,533	0
<b>Total</b>	<b>581</b>	<b>572</b>	<b>654,220</b>	<b>654,220</b>	<b>0</b>

*Note. A positive adjustment represents an underpayment in 2025.*

## NASCO Budget Contributions for 2026 and Forecast Budget Contributions for 2027 (Pounds Sterling)

Party	2024 catch (provisional)	2026 contribution	Adjustment from 2025	2026 adjusted contribution	2027 forecast contribution
Canada	67	103,723	-3,712	100,011	106,434
Denmark (Faroe Islands and Greenland)	20	48,727	409	49,137	50,001
European Union	56	90,852	-857	89,995	93,226
Iceland	46	79,151	-1,043	78,108	81,219
Norway	168	221,906	3,683	225,589	227,705
Russian Federation	40	72,130	645	72,775	74,015
United Kingdom	7	33,516	875	34,391	34,392
USA	0	25,325	0	25,325	25,987
<b>Total</b>	<b>404</b>	<b>675,330</b>	<b>0</b>	<b>675,330</b>	<b>692,978</b>

*Contributions are based on the official returns. Column totals in both tables can be in error by a few pounds due to rounding.*